



FLOYD COUNTY, GEORGIA
2021 Report on Projects Funded Through Special Local Option Sales Tax
as of December 31, 2021

	Original Budget	Revised Budget	Cumulative Totals To Date	Current Year Expenditures	Prior Years Expenditures	Remaining Funds To Date	% of Completion
2017 SPLOST							
Ag Center	\$ 8,000,000	\$ 8,000,000	\$ 1,140	\$ -	\$ 1,140	\$ 7,998,860	0%
E911 Update/Upgrade/Renovation	257,000	257,000	-	-	-	257,000	0%
Prison Security Upgrade	2,705,000	2,705,000	225,170	190,697	34,473	2,479,830	8%
Historic Courthouse Renovation/Judicial Improvements	5,000,000	5,000,000	58,973	-	58,973	4,941,027	1%
Paving, Infrastructure, and Bridges	4,500,000	4,500,000	564,505	511,691	52,814	3,935,495	13%
Texas Valley Infrastructure Expansion	2,500,000	2,500,000	-	-	-	2,500,000	0%
Jail Medical Phase II/Infrastructure Improvements	5,200,000	5,608,995	5,608,991	3,196,790	2,412,201	4	100%
Capital Equipment/Vehicle Fund	3,400,000	3,524,345	1,940,179	992,404	947,775	1,584,166	55%
Public Works Facilities Buildings	2,450,000	2,450,000	4,000	-	4,000	2,446,000	0%
Airport Corporate Hangar Construction	899,210	899,210	3,760	-	3,760	895,450	0%
Floyd County Baseball Stadium Improvements	2,000,000	2,103,150	2,088,748	1,374,978	713,770	14,402	99%
Public Safety Technology Upgrades	415,170	415,170	211,213	64,849	146,364	203,957	51%
Recreation	1,046,600	1,046,600	471,877	308,916	162,961	574,723	45%
Real Estate and Infrastructure for Economic Dev.	1,555,000	1,555,000	-	-	-	1,555,000	0%
Silver Creek Trail Extension to Lindale	590,000	590,000	-	-	-	590,000	0%
Special Operations Equipment	248,200	248,200	167,652	98,863	68,789	80,548	68%
Blueways	518,138	518,140	-	-	-	518,140	0%
Intergovernmental-City of Rome (1)	21,216,362	21,216,360	16,120,492	6,325,964	9,794,528	5,095,868	76%
Intergovernmental-City of Cave Spring (1)	1,281,000	1,281,000	967,346	378,963	588,383	313,654	76%
Administrative Fees	100,000	100,000	2,731	893	1,838	97,269	ON GOING
2013 SPLOST							
Airport Runway Extension	5,761,000	5,931,000	2,750,307	1,521,455	1,228,852	3,180,693	46%
Animal Control Facility	5,700,000	5,722,370	5,722,368	-	5,722,368	2	COMPLETED
County Case Management Software	500,000	500,000	221,935	48,000	173,935	278,065	44%
Recycling Center (4)	1,379,000	1,712,865	1,712,863	-	1,712,863	2	COMPLETED
County Public Safety Range/Special Ops	900,000	910,620	908,136	23,767	884,369	2,484	100%
County Building Improvements (2)	1,700,000	1,819,640	1,778,890	16,254	1,762,636	40,750	98%
Jail Improvements	1,900,000	1,904,500	1,904,492	-	1,904,492	8	COMPLETED
Jail Medical/Mental Health Facility Expansion	2,200,000	2,200,000	2,200,000	-	2,200,000	-	COMPLETED
Forum Upgrades (3)	1,400,000	1,621,550	1,551,393	9,048	1,542,345	70,157	96%
Everett Springs Water Line Extension	5,800,000	5,800,000	5,793,524	-	5,793,524	6,476	COMPLETED
Barron Road and Calhoun Road Improvements	130,000	141,780	141,775	-	141,775	5	COMPLETED
County Infrastructure Improvements	1,400,000	1,962,305	1,525,667	7,755	1,517,912	436,638	78%
County Public Works & Public Safety Equipment	1,400,000	1,469,250	1,469,235	-	1,469,235	15	COMPLETED
Industrial Property	8,000,000	8,174,500	8,174,500	4,600,511	3,573,989	-	100%
Playground Improvements	600,000	600,000	511,355	-	511,355	88,645	85%
Intergovernmental-City of Rome (1)	23,617,000	24,810,045	24,810,041	-	24,810,041	4	COMPLETED
Intergovernmental-City of Cave Spring (1)	2,591,000	2,691,000	2,691,000	-	2,691,000	-	COMPLETED
General and Administrative	-	10,000	9,989	-	9,989	11	ON GOING
2003 SPLOST							
Blacks Bluff Road Treatment Plant	8,170,000	8,160,000	8,160,000	-	8,160,000	-	COMPLETED
Old Dalton Road Sewer	3,000,000	3,000,000	3,000,000	-	3,000,000	-	COMPLETED
Cave Spring Sewer Plant	900,000	900,000	900,000	-	900,000	-	COMPLETED
New Health Department Facility	9,500,000	8,765,000	8,764,365	-	8,764,365	635	COMPLETED
4th Ave Courthouse/New Courthouse Renovations	2,000,000	2,670,300	2,670,261	-	2,670,261	39	COMPLETED
Burnett Ferry Road Right-of-Way	300,000	80,000	79,840	-	79,840	160	COMPLETED
Old Dalton Road Right-of-Way	350,000	750,000	748,500	-	748,500	1,500	COMPLETED
Chulio Road Right-of-Way	300,000	1,411,315	954,209	-	954,209	457,106	ON GOING
Resurfacing Projects	190,000	680,000	679,099	-	679,099	901	COMPLETED
North Floyd Park	1,150,000	1,400,000	1,399,919	-	1,399,919	81	COMPLETED
Midway Park	250,000	404,000	403,944	-	403,944	56	COMPLETED
Shannon Park	80,000	83,000	82,879	-	82,879	121	COMPLETED
Crane Street Park	110,000	94,380	94,376	-	94,376	4	COMPLETED
Parks Hoke Park	70,000	59,000	58,948	-	58,948	52	COMPLETED
Cave Spring Park	30,000	31,370	31,369	-	31,369	1	COMPLETED
General and Administrative	27,194	19,115	14,655	-	14,655	4,460	ON GOING
1996 SPLOST							
Jail Expansion	20,298,378	20,439,500	20,439,437	-	20,439,437	63	COMPLETED
Fire Stations (5)	2,000,000	3,280,340	2,517,568	-	2,517,568	762,772	ON GOING
Law Enforcement Center	10,760,000	10,832,230	10,832,221	-	10,832,221	9	COMPLETED
Georgia Power Prepaid Tax Obligation	-	780,000	780,000	-	780,000	-	COMPLETED
Floyd County Industrial Park Bonds	-	1,318,690	1,318,690	-	1,318,690	-	COMPLETED
First Union Debt Service-Forum Bonds	-	214,750	214,750	-	214,750	-	COMPLETED
General and Administrative	494,000	160,630	90,840	-	90,840	69,790	ON GOING

Notes

1. Intergovernmental represents the amount of SPLOST proceeds allocated to the City of Rome or City of Cave Spring.
2. The total amount spent on this project consists of \$1,720,890 in SPLOST funds and \$57,985 in non-SPLOST sources.
3. The total amount spent on this project consists of \$1,551,393 in SPLOST funds and \$221,552 in non-SPLOST sources.
4. The total amount spent on this project consists of \$1,388,863 in SPLOST funds and \$324,000 in non-SPLOST sources.
5. The city is planning on building a new fire station pending an approved location.